

Received 9/08/2020
 Clerk-Treasurer's Office
 City of Auburn

ORDINANCE NO. 2020-11

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
 FOR 2021 BUDGET YEAR**

Summary

This ordinance sets forth the expenses of the City government and its institutions for the year ending December 31, 2021, and the sums of money shown below are appropriated by this Ordinance and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purpose of raising revenue to meet the necessary expenses of City government, tax rates are shown and included herein.

GENERAL FUND

Mayor	60,075
Clerk-Treasurer	81,550
Common Council	16,250
Municipal General	1,900,010
City Attorney	95,450
City Engineer	113,700
Building Department	205,270
Purchasing/City Hall	146,966
Plan Commission	13,550
Board of Zoning Appeals	4,180
Port Authority	30,000
City Administrative Division - Information Systems	553,030
City Administrative Division - Human Resources	22,117
Police Department	2,213,075
Total General Fund	5,455,223
Tax Rate	0.1830

<u>RIVERBOAT WAGERING FUND</u>	75,000
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<u>RAINY DAY FUND</u>	250,000
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<u>MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED</u>	1,757,600
Tax Rate	0.3250

<u>MOTOR VEHICLE HIGHWAY FUND-ALLOCATED</u>	257,000
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<u>LOCAL ROAD & STREET FUND</u>	222,000
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ORDINANCE NO. 2020-11

**AN ORDINANCE FOR APPROPRIATION AND TAX RATES
 FOR 2021 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of the City Utilities, City government and its institutions for the year ending December 31, 2021, the sums of money shown below are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

GENERAL FUND

Mayor's Office

Personal Services	\$39,500
Supplies	3,050
Other Services and Charges	<u>17,525</u>
Total	\$60,075

Clerk-Treasurer's Office

Personal Services	\$70,000
Supplies	1,650
Other Services and Charges	<u>9,900</u>
Total	\$81,550

Common Council

Personal Services	\$10,500
Supplies	250
Other Services and Charges	<u>5,500</u>
Total	\$16,250

Municipal General

Other Services and Charges	\$1,775,010
Capital Outlay	<u>125,000</u>
Total	\$1,900,010

City Attorney

Personal Services	\$42,550
Supplies	900
Other Services and Charges	<u>52,000</u>
Total	\$95,450

City Engineer

Personal Services	\$68,000
Supplies	3,150
Other Services and Charges	7,550
Capital Outlays	<u>35,000</u>
Total	\$113,700

Building Department

Personal Services	\$117,000
Supplies	4,550
Other Services and Charges	<u>83,720</u>
Total	\$205,270

Plan Commission

Personal Services	\$11,650
Supplies	450
Other Services and Charges	<u>1,450</u>
Total	\$13,550

Board of Zoning Appeals

Personal Services	\$3,230
Supplies	300
Other Services and Charges	<u>650</u>
Total	\$4,180

City Administrative Division – Purchasing & City Hall

Supplies	\$3,950
Other Services and Charges	<u>143,016</u>
Total	\$146,966

City Administrative Division – Information Systems

Personal Services	\$138,000
Supplies	5,250
Other Services and Charges	271,780
Capital Outlays	<u>138,000</u>
Total	\$553,030

City Administrative Division – Human Resources

Personal Services	\$10,000
Supplies	225
Other Services and Charges	<u>11,892</u>
Total	\$22,117

Port Authority

Other Services and Charges	<u>\$30,000</u>
Total	\$30,000

Police Department

Personal Services	\$2,106,000
Supplies	<u>107,075</u>
Total	<u>\$2,213,075</u>

Total GENERAL FUND \$5,455,223

MOTOR VEHICLE HIGHWAY FUND-UNALLOCATED

Personal Services	\$1,100,000
Supplies	245,500
Other Services and Charges	201,600
Capital Outlays	<u>210,500</u>
Total	\$1,757,600

MOTOR VEHICLE HIGHWAY FUND-ALLOCATED

Other Services and Charges	\$ <u>257,000</u>
Total	\$257,000

PARK AND RECREATION FUND

Personal Services	\$550,000
Supplies	94,600
Other Services and Charges	144,450
Capital Outlays	<u>332,000</u>
Total	\$1,121,050

FIRE TERRITORY FUND

Personal Services	\$2,473,000
Supplies	73,100
Other Services and Charges	173,555
Capital Outlays	<u>13,500</u>
Total	\$2,733,155

FIRE TERRITORY CUMULATIVE REPLACEMENT EQUIPMENT FUND

Capital Outlays	<u>\$360,000</u>
Total	\$360,000

CUMULATIVE CAPITAL DEVELOPMENT FUND

Other Services and Charges	\$220,000
Capital Outlays	<u>70,000</u>
Total	\$290,000

RIVERBOAT WAGERING TAX FUND

Capital Outlays	<u>\$75,000</u>
Total	\$75,000

RAINY DAY FUND

Other Services and Charges	<u>\$250,000</u>
Total	\$250,000

CUMULATIVE CAPITAL IMPROVEMENT FUND

Capital Outlays	<u>\$64,000</u>
Total	\$64,000

LOCAL ROAD AND STREET FUND

Other Services and Charges	<u>\$222,000</u>
Total	\$222,000

PARK NON-REVERTING FUND

Supplies	\$26,250
Other Services and Charges	<u>18,000</u>
Total	\$44,250

LAW ENFORCEMENT CONTINUING EDUCATION FUND

Supplies	\$2,000
Other Services and Charges	14,900
Capital Outlays	<u>7,000</u>
Total	\$23,900

CEDIT FUND

Other Services and Charges	\$55,000
Debt Service	284,273
Capital Outlays	<u>1,435,000</u>
Total	\$1,774,273

PUBLIC SAFETY LOIT FUND

Professional Services	\$172,000
Other Services & Charges	244,450
Capital Outlays	<u>248,000</u>
Total	\$664,450

AUBURN REDEVELOPMENT FUND

Professional Services	\$52,500
Capital Outlays	<u>1,600,000</u>
Total	\$1,652,500

POLICE PENSION FUND

Other Services and Charges	<u>\$105,592</u>
Total	\$105,592

LOIT SPECIAL DISTRIBUTION FUND

Other Services and Charges	\$25,100
Capital Outlays	248,858
Total	\$273,958

LRB MATCHING GRANT FUND

Capital Outlays	<u>\$1,450,000</u>
Total	\$1,450,000

GENERAL IMPROVEMENT FUND

Capital Outlays	<u>\$ 41,859</u>
Total	\$ 41,859

Total 2021 Budget - All Funds \$18,615,810

Section 2.

BE IT FURTHER ORDAINED that this Ordinance be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City to Auburn, Indiana, this

6 day of October 2020.


James Finchum, Council Member

ATTEST:


PATRICIA M. MILLER, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 6 day of October 2020.


PATRICIA M. MILLER, Clerk-Treasurer

APPROVED AND SIGNED by me this 6 day of October, 2020.


MICHAEL D. LEY, Mayor

VOTING:

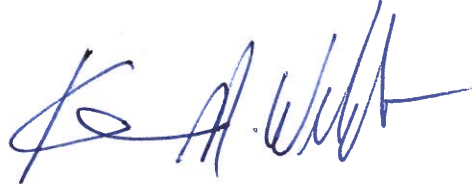
AYE

NAY

James Finchum



Denny Ketzenberger



Kevin Webb



Dennis K. Kruse, II



Michael Watson



Michael Walter



Natalie DeWitt